



CALIFORNIA DISTRICT 35 LITTLE LEAGUE

2023 DISTRICT BUDGET

(approved 10/23/2022)

REVENUE-2023

League Assessments [\$35.00/team based on 2022 teams chartered (440 total)]	15,400.00
Fundraisers	0.00
Sponsors	0.00
Donations	0.00
ASAP District Safety Bonus [Based on 100% compliance]	600.00
Interest/Other	0.00
<i>Total Budgeted Revenue-2023</i>	<i>16,000.00</i>

EXPENSES-2023

Tournament (Pins/Medals/Banners)	5,500.00
Tournament (Section/State/Baseballs/Misc.)	1,000.00
Staff Apparel (Shirts/Hats)	1,000.00
D35 Staff/Umpire Appreciation (Dinner)	750.00
Staff Travel (Mileage)	3,000.00
Staff Training (Meetings-State/Region/Congress)	750.00
Postage/Printing	25.00
Office Supplies	25.00
District Umpire Training	750.00
District Umpire Apparel (Shirts/Hats/Etc.)	2,000.00
District Umpire Appreciation (Awards)	1,000.00
Miscellaneous	200.00
<i>Total Budgeted Expenses-2023</i>	<i>16,000.00</i>

<i>Surplus (or Deficit)-2023</i>	<i>0.00</i>
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